

Program/Subprog: 1911 AFH	AFH BUDGET DATA (\$ in thous)			
	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Civilian Pay	\$371	\$368	\$449	\$568
Travel	\$12	\$9	\$8	\$33
GSA Vehicles	\$19	\$19	\$21	\$25
Support to Furn Mgmt Br	\$124	\$124	\$112	\$124
Indir Spt to BaseOps	\$90	\$48	\$42	\$48
Support to W.O. Clerks	\$44	\$48	\$42	\$48
Printing	\$5	\$4	\$3	\$3
Phone, Cable Reconn Reimb	\$3	\$1	\$2	\$1
Other, Contracts	\$11	\$2		
Supplies	\$9	\$13	\$8	\$35
Revenue fm International Students	\$144	\$229	\$205	\$200
Total	\$832	\$865	\$892	\$1,085